

**STATE OF IOWA**  
Fiscal Year 2023 Annual Budget  
SPECIAL DEPARTMENT: (895) Transportation, Department of  
Budget Unit: (64599S0137) Rest Area Facility Maintenance  
Schedule 6

|                                  | Fiscal Year 2021<br>Actual | Fiscal Year 2022<br>Estimated | Fiscal Year 2023<br>Department<br>Request | Fiscal Year 2023<br>Governor's<br>Recomm |
|----------------------------------|----------------------------|-------------------------------|---|--|
| Resources                        |                            |                               |   |  |
| Appropriations                   |                            |                               |   |  |
| Appropriation                    | \$ 250,000                 | \$ 400,000                    | \$ 400,000                                | \$ 400,000                               |
| Other Resources                  |                            |                               |   |  |
| Balance Brought Forward (Approps | 16                         | 0                             | 0   | 0  |
| Total Resources                  | <u>\$ 250,016</u>          | <u>\$ 400,000</u>             | <u>\$ 400,000</u>                         | <u>\$ 400,000</u>                        |
| Disposition of Resources         |                            |                               |   |  |
| Office Supplies                  | \$ 0                       | \$ 1,000                      | \$ 0                                      | \$ 0                                     |
| Facility Maintenance Supplies    | 126,414                    | 249,000                       | 250,000                                   | 250,000                                  |
| Highway Maintenance Supplies     | 6,140                      | 1,000                         | 1,000                                     | 1,000                                    |
| Utilities                        | 0                          | 100                           | 0   | 0  |
| Outside Services                 | 1,033                      | 10,900                        | 11,000                                    | 11,000                                   |
| Outside Repairs/Service          | 116,429                    | 128,000                       | 128,000                                   | 128,000                                  |
| Office Equipment                 | 0                          | 1,000                         | 1,000                                     | 1,000                                    |
| Capitals                         | 0                          | 9,000                         | 9,000                                     | 9,000                                    |
| Total Disposition of Resources   | <u>\$ 250,016</u>          | <u>\$ 400,000</u>             | <u>\$ 400,000</u>                         | <u>\$ 400,000</u>                        |